



OFFICE OF THE PARLIAMENTARY BUDGET OFFICER
BUREAU DU DIRECTEUR PARLEMENTAIRE DU BUDGET

Cost Estimate of Election Campaign Proposal

Publication date: 2019-10-07

Short title: RCMP National Museum

Description: Make the RCMP Heritage Centre a National Museum. This proposal also considers the policy announcement to provide free admissions to all national museums.

Operating line(s): Other Transfer Payments

Data sources:	<u>Variable</u>	<u>Source</u>
	Expenditure and Revenue	Canada Revenue Agency T3010
	Parliamentary Appropriations	Library of Parliament
	Expenditure Growth	Canadian Museum of Immigration at Pier 21

Estimation and projection method: Revenues and expenditures of the RCMP Heritage Centre were used to determine the proportion of revenue, relative to total revenue, that would be absorbed by the federal government. In addition to this absorbed funding, an adjustment was made for federal compensation.

Data on the revenue and ticket sales for the Canadian Museum of Immigration at Pier 21 was used to approximate the expense of providing free admissions.

Total expenses were grown based on the average growth in projected expenditures for the Canadian Museum of Immigration at Pier 21.

Uncertainty assessment: The estimate has moderate uncertainty. The PBO assumed no acquisition cost to the federal government and that there would be no change in scope to the museum. The estimate does not include any adjustments for potential behavioural responses to a national museum and/or free admission.

Cost of proposed measure

\$ millions	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Total cost	-	4	4	4	4	4	4	4	4	4

Notes:

Estimates are presented on an accruals basis as would appear in the budget and public accounts.

Positive numbers subtract from the budgetary balance, negative numbers contribute to the budget balance.

"-" = PBO does not expect a financial cost