

# Cost Estimate of Election Campaign Proposal

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Short title: New Ministerial Portfolio to Consult with Indigenous Rights Holders

Description: Establish a new minister's office that is dedicated to consulting with Indigenous rights holders on major projects. The minister's office will not have a policy development mandate.

Operating line(s): Operating and Capital Expenses

Data sources:	<u>Variable</u>	<u>Source</u>
	Expenditures of each Minister's office	Public Accounts of Canada
	CPI Inflation	PBO EPC Baseline

Estimation and projection method: It was assumed that this minister's office will have a similar structure to the offices of other ministers who do not have policy development mandates. The cost of creating this new minister's office was calculated by taking the average annual expenditures of other ministers' offices who do not have policy development mandates. The expenses were grown by the PBO's projected CPI inflation. It was assumed that current deputy ministers and associate deputy ministers would provide support to this new office, and that no other public funds would be expensed for the hiring of deputy ministerial positions.

Uncertainty assessment: The estimate has low uncertainty. The ongoing cost of this office is not expected to vary greatly from the expenses of other ministers' offices who do not have policy development mandates.

### Cost of proposed measure

\$ millions	2019- 2020	2020- 2021	2021- 2022	2022- 2023	2023- 2024	2024- 2025	2025- 2026	2026- 2027	2027- 2028	2028- 2029
Total cost	-	1	1	1	1	1	1	1	1	1

Notes:

Estimates are presented on an accruals basis as would appear in the budget and public accounts.

Positive numbers subtract from the budgetary balance, negative numbers contribute to the budget balance.

"-" = PBO does not expect a financial cost