



OFFICE OF THE PARLIAMENTARY BUDGET OFFICER  
BUREAU DU DIRECTEUR PARLEMENTAIRE DU BUDGET

# Cost estimate of Election Campaign Proposal

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Publication date:	2019-10-11	
Short title:	Maintain Current Levels of Federal Personnel	
Description:	Maintain the number of full-time equivalents (FTEs) at 2020-2021 levels. This would last from 2021-2022 to 2024-2025. The measure would be effective from October 2020.	
Operating line(s):	Operating and Capital Expenses	
Data sources:	<u>Variable</u>	<u>Source</u>
	Number of FTEs	PBO
Estimation and projection method:	The number of FTEs was kept at 2020-2021 levels until 2024-2025, then used as an input in PBO's fiscal model to derive personnel cash costs under the proposed measure. The savings are the difference between personnel cash costs calculated under the proposed measure and those calculated in the absence of the measure.	
Uncertainty assessment:	The estimate has low uncertainty. It was derived using the PBO's fiscal model, and the data are of good quality. The estimate is sensitive to wage increases. A behavioural response is not anticipated.	

### Cost of proposed measure

\$ millions	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028	2028-2029
Total cost	-	-	-48	-211	-381	-558	-571	-584	-598	-612

Notes:

Estimates are presented on an accruals basis as would appear in the budget and public accounts.

Positive numbers subtract from the budgetary balance, negative numbers contribute to the budget balance.

"-" = PBO does not expect a financial cost